

## **Core Team Summary - February 2017**

### **Finance Update**

January finances look okay; income is under by 3.5%, which is not significant. We need to remember that this is a transition year for combining mortgage and operating budgets.

### **Being the Hope Budget**

At the end on the year, Compassion and Justice had \$6,959 to distribute, and they propose the following:

- Reach, Renew, Rejoice: an additional \$2,000
- Compatible Technology International: \$1,000
- Conference Camping Fund: \$800
- Wesley Meals: an additional \$159
- Wesley Foundation: an additional \$800
- Emma Norton Services: \$800
- Project AgGrad: \$800
- God is in Control Missions: \$600
- Motion by Compassion and Justice Team, Second Rick, motion carried

### **Proposal from LaGretta Lund re: expenditures for musicians**

LaGretta is proposing a \$750 expenditure for professional musicians for the Handel's Messiah on June 4. This would not be a variance to the budget, no motion required. Point of information.

### **MCCI**

Facilities Resource Refocus Event, Monday, February 27. Core Team and other small group leaders should try to attend.

The next Breakthrough Prayer event will begin Feb. 26. It will be a sealed box that will be opened during the weekend of March 24-26.

### **Staff Engagement with Core Team**

A process in which staff will visit with the Core Team on a regular basis. Looking at a Saturday morning for the first time, looking at incorporating this into Core Team meetings. This will include Carey Erkel, Minister to Families with Children; Amy Fuller, Minister to Families with Students; Jane Beckstrom, Parish Nurse; LaGretta Lund, Woodbury Choral Music Director; Rick Murphy, Contemporary Music; Julie Johnson, WPPS Director; Jim Tousignant, Facilities Manager; Katherine Wrucke, Data Base & e-Ministry; Maria Rella, Office Manager; and Katie Matson-Daley, Volunteer and Ministry Coordinator.

The February 28 meeting was focused singly on the Self Study for the MCCI.

Respectfully submitted by Jill Easton, Secretary